



“UTSA is growing in size, in enrollment, in research dollars, and in prestige. It is an emerging research university on track to be the next great Texas university.”

Dr. Ricardo Romo, President

UTSA Fast Facts 2008-2009

- UTSA ranks 4th nationally in the number of undergraduate degrees and 10th in master’s degrees awarded to Hispanic students.
- The College of Engineering’s enrollment has doubled over the past 7 years.
- The College of Sciences has led the nation in the number of undergraduate degrees awarded to Hispanics in the biological sciences for the past decade.
- The College of Business was named one of the top 10 MBA programs for minorities by the 2007 *Princeton Review*. The college is 2nd in the nation in undergraduate business degrees awarded to Hispanics.
- The College of Education and Human Development is the 3rd largest producer of teacher education degrees for Hispanics in the U.S.
- UTSA is one of only 66 universities in the nation designated as a National Center of Excellence in the field of Information Assurance by the National Security Agency.
- Fastest growing public university in Texas
- Directly and indirectly produces \$852 million in annual business activity in Texas.

UTSA FAST FACTS 2008-2009

- Recognized as a Hispanic Serving Institution (HSI) by the U.S. Dept. of Education.
- 64 bachelor’s, 46 master’s, 21 doctoral programs
- 28,413 students
- 76,000 UTSA graduates driving Texas’ economic engine
- \$51 million in grants and sponsored programs
- \$390 million annual budget FY 2008
- 76% represents the highest employee participation rate in 2008 for UTSA’s *State Employee Charitable Campaign*.

**Together, we can build
UTSA as the Next Great
Texas University.**

For more information about this brochure or UTSA, please contact:

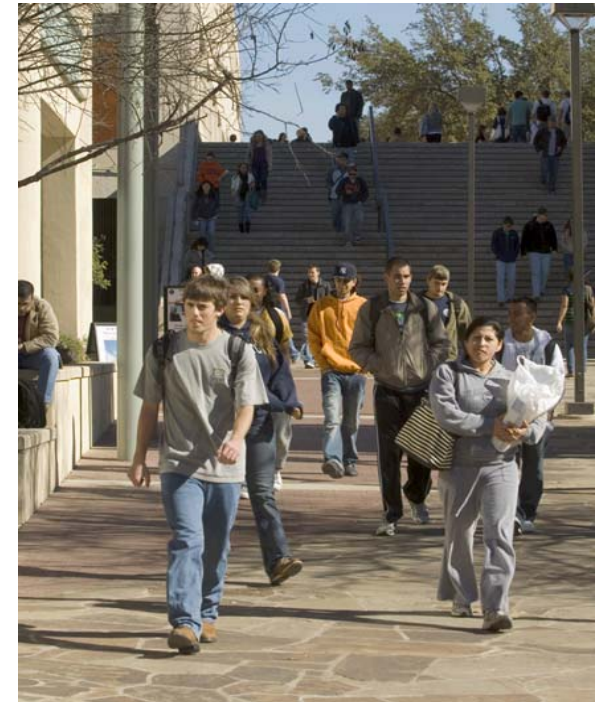
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81ST STATE LEGISLATIVE SESSION PRIORITIES

2010-2011 Biennium



UTSA[®]

**The University of Texas
at San Antonio**

As of February 2, 2009

NEW AND CONTINUED SPECIAL ITEM SUPPORT

NEW SPECIAL ITEMS

Experimental Science Instructional Building

\$11.6M/yr in tuition revenue bond debt service
\$23.2M over 2 years for debt retirement
UTSA is in dire need of additional and updated teaching laboratory space. Tuition revenue bonds would build a new 150,000 square foot science teaching building and renovate the original science building to update laboratories and reduce the deferred maintenance backlog in one of UTSA's oldest buildings. Funding will ensure that UTSA can accommodate increased student demand for Science, Technology, Engineering & Mathematics (STEM) courses.

San Antonio Life Science Institute (SALSI)

\$4M/yr; \$8M over 2 yrs
The Life Science Institute, a partnership between UTSA and UT Health Science Center-San Antonio was created by the Legislature in 2001 to develop and implement joint doctoral and master degree programs in biotechnology, fostering commercialization of research projects.

Expanded partnerships have led to a computational biology/bioinformatics program, the Central Texas Aging Consortium for aging studies, a Biomedical Engineering research program, and other successful projects. Without funding to establish SALSI as a permanent entity, these collaborative efforts will be compromised.



Small Business Development Center Rural Initiative

\$1.21M/yr; \$2.43M over 2 yrs (revenue neutral)
The SBDC Rural Initiative will stimulate economic development in smaller rural communities across the Border Region, South, and West Texas, offering specialized services for rural business development. It will complement the Enterprise Fund and the Emerging Technology Fund, which predominantly apply to the I-35 corridor as well as other urban and academic centers.

CURRENTLY FUNDED SPECIAL ITEMS WITH NEW EXCEPTIONAL ITEM FUNDING

Small Business Development Center (SBDC)

New: \$344,648/yr; \$689,296 over 2 yrs (revenue neutral)
Existing: \$3,446,489/year
TOTAL: \$3,791,137/yr or \$7,582,274 over 2 yrs
The SBDC network, administered by UTSA, supports small business and community economic development with extended education and technical services covering a 79-county Southwest Texas Border Region. Last year, 10 SBDC field offices created 3,604 jobs; retained 2,876 jobs; increased sales/contracts/exports by \$333M; acquired \$159M in new financing; and directly served 25,538 entrepreneurs. This request includes a revenue neutral (certification) rider increase already in process with the Comptroller's Revenue Estimating Division.

Texas Pre-Engineering Program (TexPREP)

New: \$1,471,000/yr; \$2.942M over 2 yrs
Existing: \$557,190/yr
TOTAL: \$2,028,190/yr; \$4,056,380 over 2 yrs
Over 25,800 students have completed one summer component of TexPREP since its founding by UTSA in 1979. TexPREP students have a high school graduation rate of 99%, a college attendance rate of 99%, and a college completion rate of 83%. More significantly, half become STEM majors. 80% of the students are minority, and 38% are economically disadvantaged. TexPREP operates on 23 community and senior college campuses in 13 Texas cities. An increase in funding is requested to expand this successful college prep program from 2,250 to 4,000 students and to add 7 sites. New funding covers increased operational costs including teachers and program assistants.

Texas State Data Center

New: \$277,855/yr; \$555,710 over 2 yrs
Existing: \$327,398/yr
TOTAL: \$605,253/yr; \$1,210,506 over 2 yrs
The Center provides demographic, economic and related data to a network of 45 university, state, regional and municipal agencies, as well as other public and private sector entities. The increase will replace the amount the center will lose when the interagency agreement with the Texas Legislative Council is terminated.

CURRENTLY FUNDED SPECIAL ITEMS

Institutional Enhancement

\$4.97M per year, \$9.94M over 2 yrs
Loss of this funding is equivalent to a loss of 50 faculty positions. Vacant faculty positions would go unfilled, which would further increase the student-to-faculty ratio. Fewer course sections would be available to meet the demands of an ever growing student enrollment.

UTSA Downtown Campus

\$1.31M/yr; \$2.63M over 2 yrs
The Downtown Campus houses the Colleges of Architecture and Public Policy serving more than 6,400 students through 17 undergraduate and 6 graduate degree programs. Loss of funding would result in faculty, staff, and course reductions rather than the planned expansion.

Institute of Texan Cultures (ITC)

\$1.95M/yr; \$3.91M over 2 yrs
ITC is the state's only museum dedicated to enhancing the understanding of Texas cultural history. Funding fulfills the state mandate of a center for multicultural education and continues the investigation of the ethnic and cultural history of the state.

Center for Water Research

\$0.131M/yr; \$0.263M over 2 yrs
The Center seeks to expand its research and education activities to the Texas-Mexico Border Region. Center research fosters innovative solutions to address regional water resource issues.



David Gonzalez II
At 21, UTSA Alumnus wins Conoco Phillips' \$100K Energy prize for his invention of the Layered Mag Wheel, a technology application which benefits the auto industry.