

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

743 - University of Texas at San Antonio

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Fiscal Year: 2016 Quarter: 4 Hours Per FTE: 528.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?
No
 2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2016- 2017?
N/A
 3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
 4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	1,800.8	1,830.1	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	1,409	1,223	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	858	1,586	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	8	133	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.

The differences are spread equally between our Administrative/Professional category, our Classified Category and our summer teaching staff (summer faculty and teaching assistants). The summer student credit hour production (teaching load) was a critical focus of UTSA to bring our summer results back up to the summer 2014 level. Through those efforts, faculty FTE were impacted. As far as Administrative/Professional and Classified, we as assuming vacancies from the prior summer were filled and thus reflect hours worked which translates to FTE's. There is no specific area that changed in staff that would explain the increases.

FTE limitation: 2,407.4

10. Explanation of Exceeding the Limitation on State Employment Levels.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	71	69.3
c. Supervisors	543	544.2
d. Non-supervisory Staff	4,461	3,016.4

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2016 Quarter 4	14. Total FTEs Paid 2016 Quarter 4
a. Administrators	72	70.3
b. Faculty	636	429.8
c. Other Staff	4,368	3,130.9

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

The differences are spread equally between our Administrative/Professional category, our Classified Category and our summer teaching staff (summer faculty and teaching assistants). The summer student credit hour production (teaching load) was a critical focus of UTSA to bring our summer results back up to the summer 2014 level. Through those efforts, faculty FTE were impacted. As far as Administrative/Professional and Classified, we as assuming vacancies from the prior summer were filled and thus reflect hours worked which translates to FTE's. There is no specific area that changed in staff that would explain the increases.

16. Explanation regarding the variance of FTE's in question #5 and question #14.