FY 2015 Audit Plan Audit/Project	Budgeted Hours	% of Total	Description
Financial Audits			
UT System Requested/Externally Required Audits			
FY 2014 Financial Statement Audit	300		Review of the financial statements in support of the Deloitte's UT System Consolidated Financial Statement work for Fiscal Year (FY) 2014
FY 2014 Presidential Travel and Entertainment	25		Assist UT System Audit Office with review of Presidential travel and entertainment expenses for FY 2014
FY 2014 Executive Management Travel and Entertainment	250		Review Executive Management travel and entertainment expenses for FY 2014
FY 2014 NCAA Annual Financial Audit	300		Assist the UT System Audit Office with the required NCAA Agreed Upon Procedures for FY 2014
Employee Benefits Proportionality	200		As the Governor's request, review the university's salary expenditures and associated employee benefits funded through the State of Texas general revenue appropriation to ensure compliance with the General Appropriations Act.
FY 2015 Financial Statement Audit (Interim Work)	100		Perform interim testing for FY 2015 financial statement audit
FY 2015 NCAA Annual Financial Audit (Interim Work)	20		Perform interim testing for FY 2015 NCAA Annual Financial Audit
Financial Audits Subtotal	**1195**	**16%**	
Operational Audits			
Risk Based Tier One Audits			
Fleet Management	300		Review the operations of the vehicle fleet management including the authorization and approval process for driving UTSA fleet vehicles.
Consulting Projects			
Construction Management	300		Review oversight and training procedures for institutionally managed construction activities
PeopleSoft Post Implementation	800		Consult the Financial Affairs and Human Resources, and UTSA Share Project Management Office to assist with the post implementation of PeopleSoft
Graduation Rate Improvement Plan (GRIP)	300		Review Graduation Rate Improvement Plan initiatives
Carry Forward Audits			
TBD	200		Carry Forward audits from FY14 Audit Plan
Operational Audits Subtotal	**1900**	**25%**	

FY 2015 Audit Plan Audit/Project	Budgeted Hours	% of Total	Description
Compliance Audits			
UT System Requested/Externally Required Audits			
NCAA Compliance	400		Review Athletics department for compliance with NCAA regulations
State Auditor's - FY14 & FY15 A-133 Statewide	40		Assist State Auditors with the FY 2014 & FY 2015 Statewide Single Audit (Student Financial Aid)
Risk Based Tier One Audits			
Title IX (Campus/Student Safety and Security)	350		Review university policies and procedures for compliance with Title IX as it relates to campus/student safety and security regulations
Sponsored Projects Administration Compliance	325		Review research and development activities for compliance with federal regulations (Subrecipient Monitoring/Cost Sharing)
Compliance Audits Subtotal	**1115**	**15%**	
Information Technology Audits			
Risk Based Tier One Audits			
UNIX Server Management & Security (TAC 202 Audit)	400		Review the security, system administration, user policies, and operating procedures for UNIX servers (Audit serves as our required biennial TAC 202 Audit)
Network	500		Review the IT network design, infrastructure, and security controls
Consulting Projects			
HIPAA (Health Insurance Portability and Accountability Act)	300		Assist the ISO and Public Information Officer with review of HIPAA Compliance
Fraud Data Analytics / Continuous Monitoring	200		Develop fraud detection and continuous monitoring techniques using the IDEA analytical software tool
Information Technology Subtotal	**1400**	**19%**	

FY 2015 Audit Plan Audit/Project	Budgeted Hours	% of Total	Description
Follow-up Audits	**240**	**3%**	Follow-up on significant & important audit recommendations
Projects			
Internal Audit Committee Meetings	175		Conduct and prepare for Internal Audit Committee meetings
Campus Committee Meetings	250		Attend campus committees and other meetings with management
Project Status Staff Meetings	200		Staff meetings to discuss updates/status of multiple audit projects
Professional Associations	250		Conduct activities associated with professional audit related associations
Teammate Maintenance and Upgrade Implementation	100		Maintain and upgrade the Teammate audit program libraries and templates and implement the other modules
Strategic Plan Implementation	50		Develop and implement auditing and consulting services strategic initiatives
Audit Planning	125		Prepare audit plan for FY 2016 and make necessary changes to FY 2015 audit plan
Projects Subtotal	**1150**	**15%**	
Reserve - Special Requests	**500**	**7%**	Conduct audits, consulting, internal control reviews, investigations, and/or other assurance activities as requested from UT System, management or other external sources
Total Hours	**7500**	**100%**	